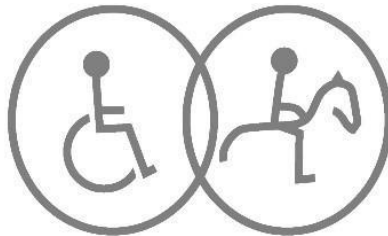


SPIRIT Open Equestrian Program 2017 Annual Report



SPIRIT
OPEN EQUESTRIAN PROGRAM INC.

**What more than 200 volunteers,
5 instructors and 3 therapists
did with 14 horses at Frying Pan
Farm Park in 2017**

Key accomplishments in 2017

March/3

SPIRIT moved into Frying Pan Farm Park, with 14 horses, accomplished to continue service, built new barns and farm related facilities and manage operations without office, water or electricity on site.

Community served by SPIRIT at the Frying Pan Park is forever thankful to Fairfax County Park Authority, all individual supporters, donors and advocates for opportunity of urban horsemanship vision to become alive at Frying Pan Farm Park.

August/15

Thanks to Patty and Huey Sullivan, SPIRIT purchased own land at Compton Road, Centreville, 12 miles from the Park. It is future Sully Farm - which will provide necessary additional space for horses, farm program, and assure that operation at Frying Pan Farm Park can become a long lasting and self sustainable service for Fairfax and NoVA community

December

Gala event at Hirshhorn Museum, with over 100 attendants and membership at Northern Virginia Chamber of Commerce are milestones with accomplishments above which marked SPIRIT from small to medium size and fast growing non-profit among similar organizations.

Public events, presentations, projects

Ride4 SPIRIT public presentations

Spirit celebrated an opportunity to continue its service at the Frying Pan Farm Park at Ride4 SPIRIT public presentations.

- April/1
- June/17
- Aug/12
- Oct/14
- Dec/16

At each event we presented up to 25 students, celebrated horsemanship, riding and life skills learned at SPIRIT, and organized Junior Horsemanship Workshops for young guests to promote our Mission and service at community.

Newsletter

Five issues of Newsletter published and sent to over 1000 contacts

Attending public fairs and events related to our mission

15 March - Sport and Recreation Fair
10 June - Autism Fair
10 June - Pet Value Anniversary Celebration
4 Oct - Flint Hill School Service Fair
28 Oct - Providence Volunteer Fairfax (organizers canceled at last minute, but we were scheduled).
1-3 Dec - Abilities Expo (with Setup on Nov 31)
5 Dec - FAA Fair for CFC
19 Dec - DoD DCMA Fair for CFC

Fundraising and other PR projects

Doggie baths (fundraising), Shopping for SPIRIT (PR, fundraising), Barn Dance (social), Joe's Pizza fundraiser, Chipotle fundraiser, Art & Saddle event at Smithsonian Hirschhorn Museum (PR, fundraising)

Collaboration

Prosperity – Eating disorders and Wellness Center, Marymount University, Georgetown University School of Medicine, Fairfax County Park Authority, Fairfax, Boy Scout of USA, US Marines - MCCS Henderson Hall, OK Corral, Tyson's Recovery Academy - PRS, Inc., Senior Citizens Council, Fairfax County Neighborhood and Community Services

Top supporters

Cash Donations

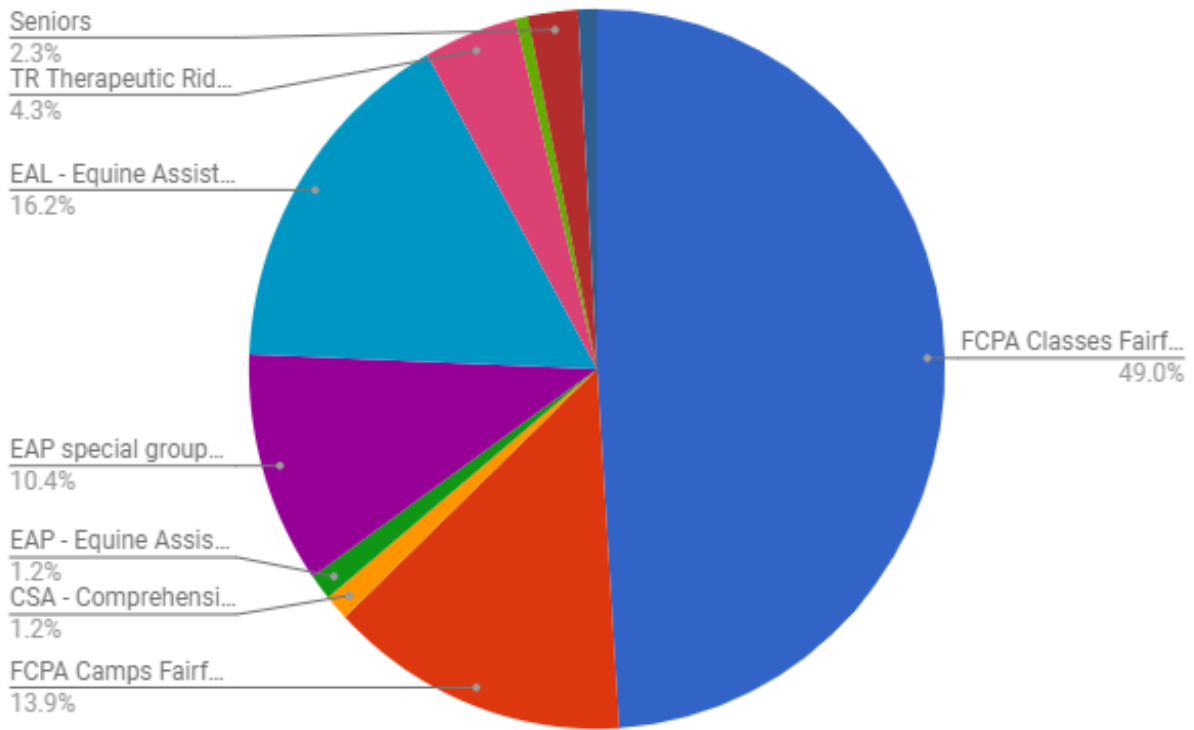
Patty and Huey Sullivan, First Nonprofit Foundation, SCI - Singhal Vineet, Anita, Alice Shaver Foundation, Thomas Dombrowsky Jr, Michael P Smith, Laura Welsh, Cynthia C. Kohler, Zavala Harris, US Charitable Gift Trust, The Leeps Foundation, Robert Wysocki, John Stubbs, Diane Pires, Claire Hosker, Deb and Paul Collings, Wilma Sturdivant, Nancy Ruso, Samuel Schwall, Charles and Tammy Franklin, Dada and Boris Suvak, and many more

Other

Fairfax County Park Authority, Robert Mennell, Louise Peterson, Olie Spalding, Michael Henderson, Laura Welsh, Hoof & Paws Veterinary Clinic, and many more....

Participants

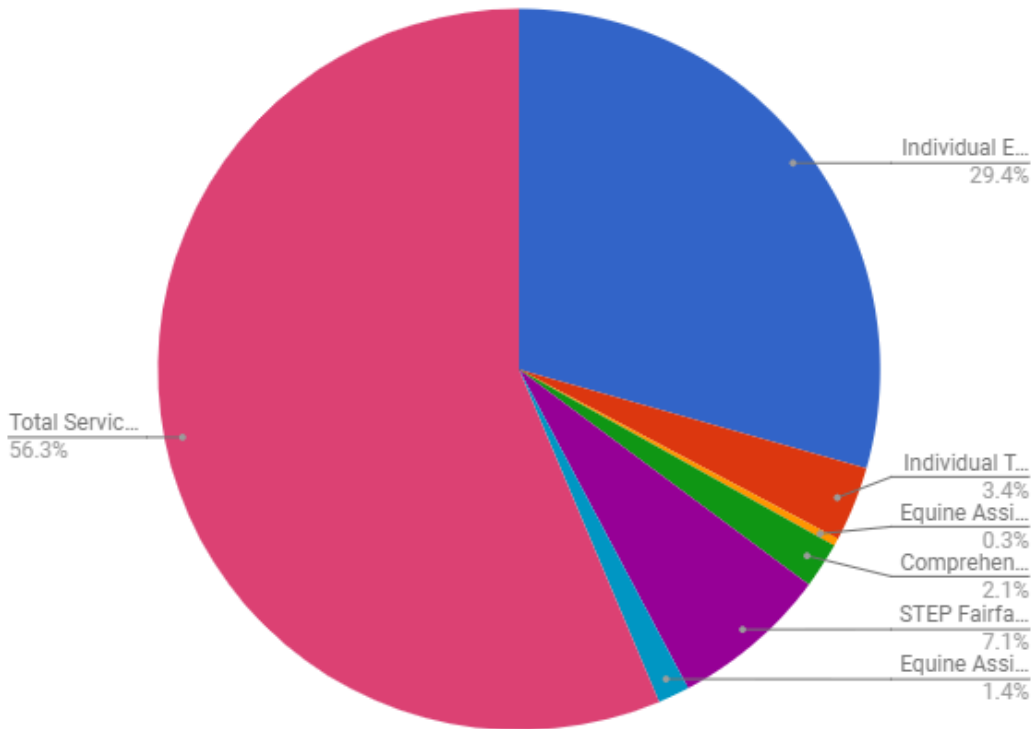
Program	Participants
FCPA Classes Fairfax County Park Authority	169
FCPA Camps Fairfax County Park Authority	
CSA - Comprehensive Services Act	
EAP - Equine Assisted Psychotherapy	4
EAP special group project (Tysons Recovery Academy PRS, Inc., women Empowering project, Marymount University groups, other...)	36
EAL - Equine Assisted Learning	56
TR Therapeutic Riding	15
STEP Fairfax County Public Schools, Sout Lake HH	2
Seniors	8
Veterans	3
Total Participants	345



Service Hours

Program	HOURS
Camps	96
Fall	328
Summer	136
Spring	288
Winter	228
Total FCPA - Fairfax County Park Authority.	1076
Equine Assisted Learning	2496
Individual Therapeutic Riding	285
Equine Assisted Psychotherapy	29
Comprehensive Services Act / Fairfax County	174
STEP Fairfax County Public Schools - South Lake HS	600
Equine Assisted Psychotherapy / Learning other (Women and senior group)	120
Total Service Hours	4780

HOURS



Volunteer Hours

The total number of volunteer hours for 2017 is 10345.75

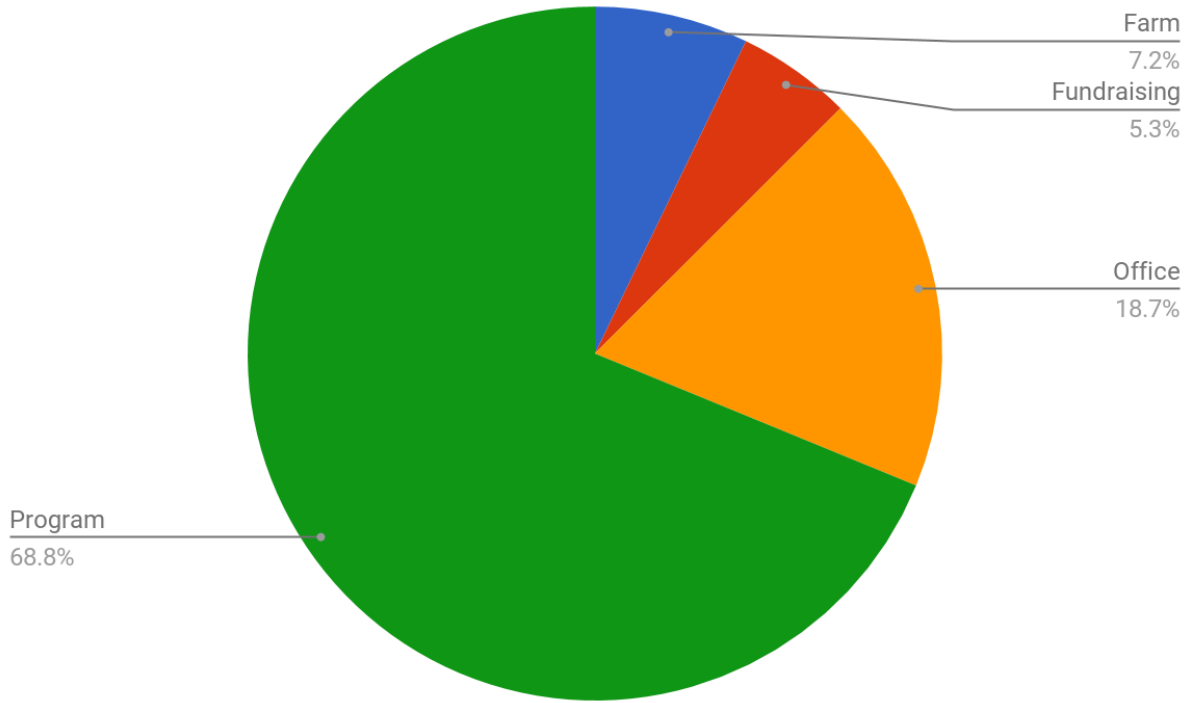
Of these hours

68.8% (7117 hours) were for work with the program,

18.7% (1935.25 hours) were for office work,

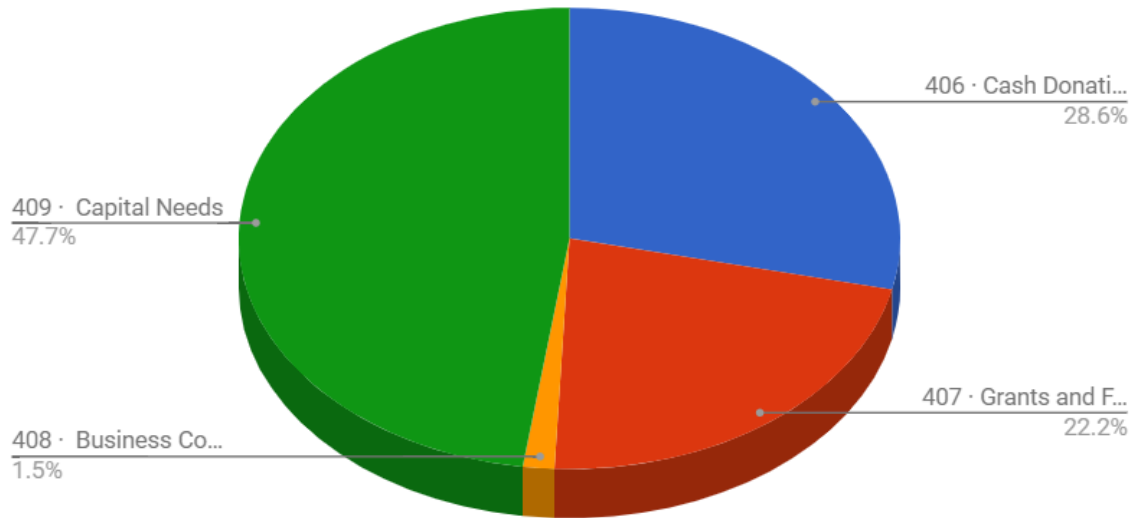
7.2% (741 hours) were for farm work and

5.3% (552.5 hours) were from fundraising work

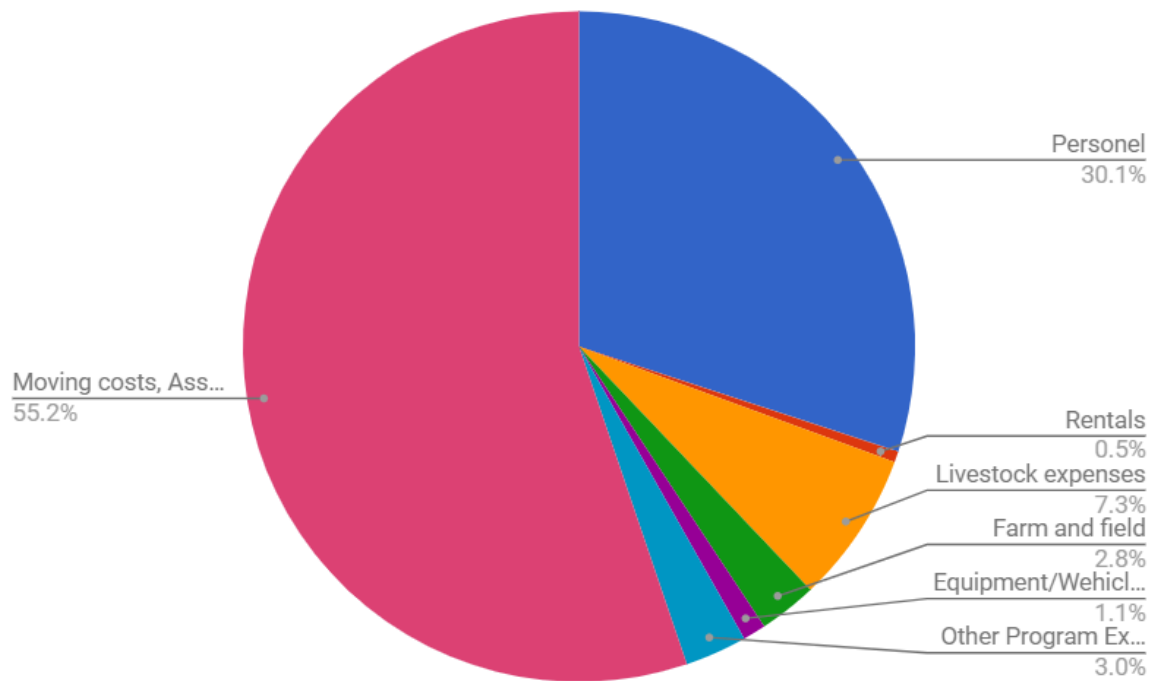


Summary of financial statements for 2017

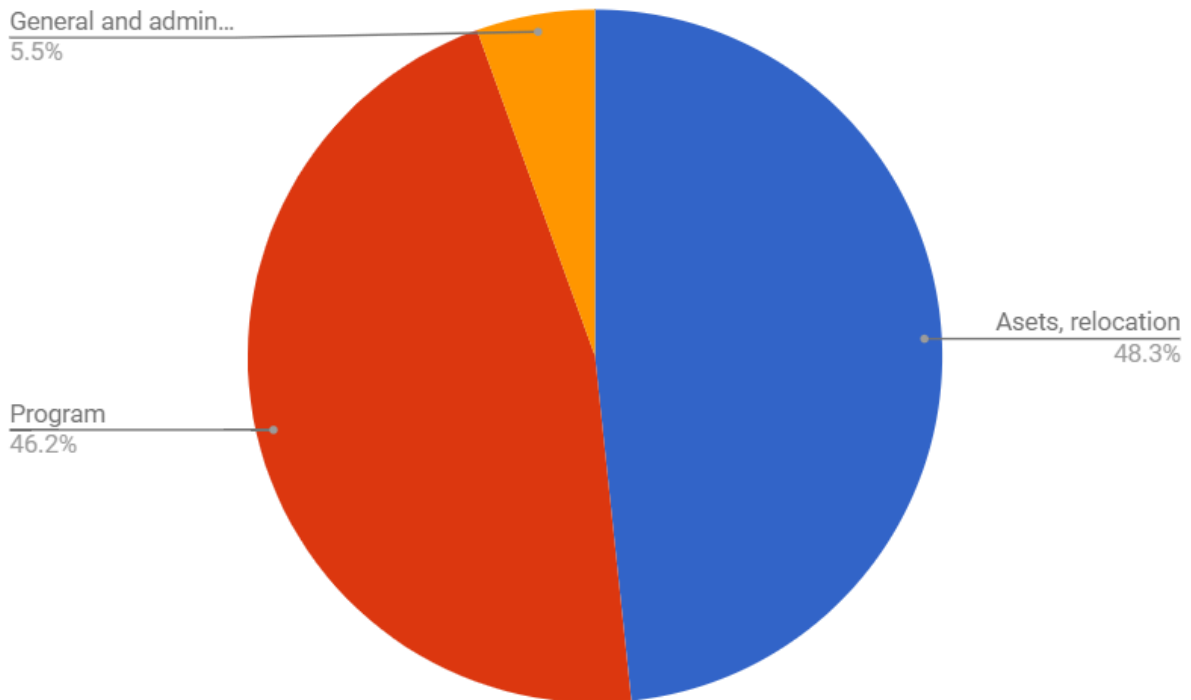
Donations:



Program expenses



Expenses Structure



Thank you all who made 2017 so good year for SPIRIT!