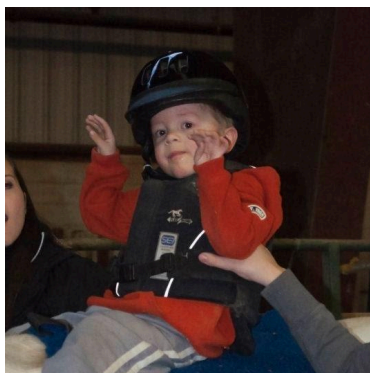
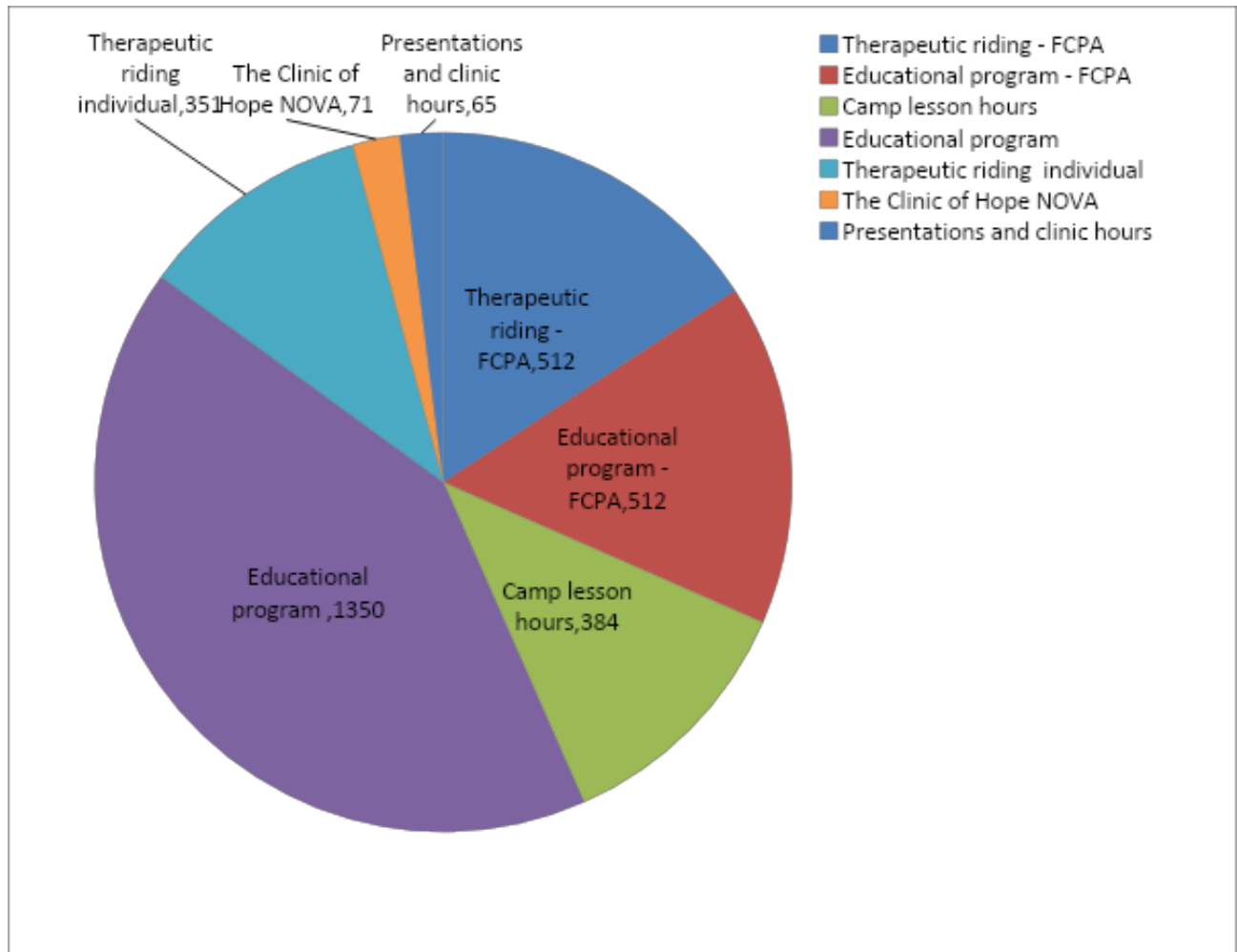




SPIRIT OPEN EQUESTRIAN PROGRAM, INC.
ANNUAL REPORT
2012

ACTIVITIES

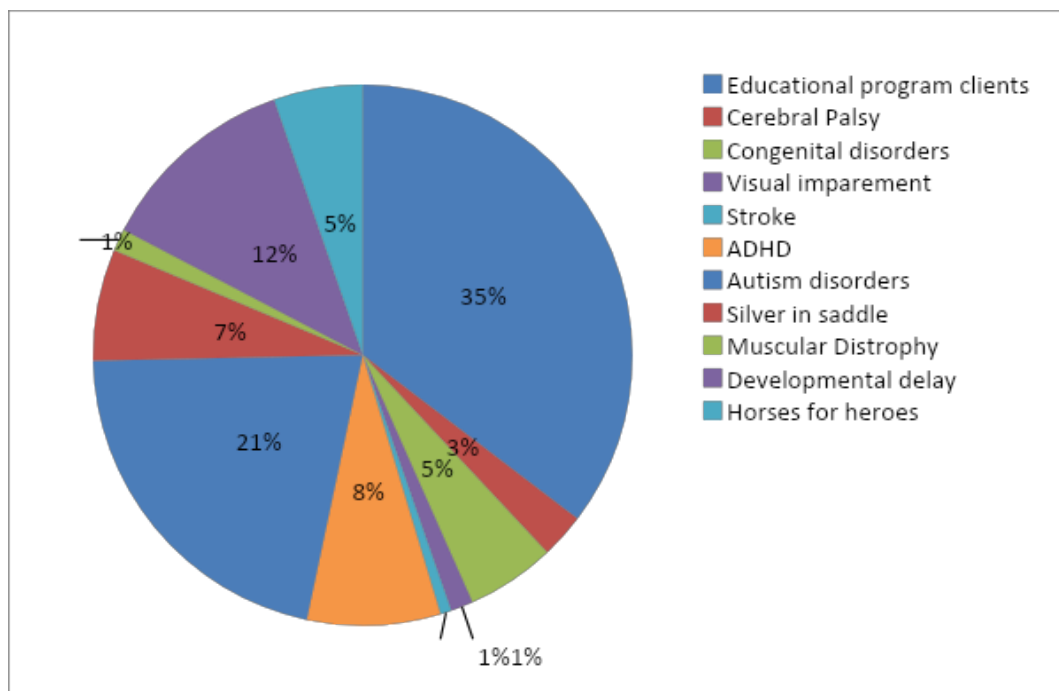
In 2012, SPIRIT activities included therapeutic riding (FCPA and individual), educational program (FCPA and individual), camp lessons, the Clinic of Hope NOVA, and presentations and clinic hours. Chart below gives you a total number of lesson hours in the 2012.



Some SPIRIT lessons and camps are offered through the Fairfax County Park Authority.

Therapeutic Riding

The clients for therapeutic riding included educational program clients as well as clients with cerebral palsy, congenital disorders, visual impairment, stroke, ADHD, autism disorders, muscular dystrophy, and developmental delay, in addition to veterans and the elderly.



The Therapeutic Riding Program (FCPA) lessons were on Mondays and Tuesdays for 32 weeks divided in 4- and 8-week sessions, with 8 participants per class, for a total of 512 lesson hours.



The **Educational Program for Kids and Adults Beginner Riding Program (FCPA)** was on Wednesdays and Thursdays for 32 weeks, divided in 4- and 8-week sessions, with 8 participants per class for a total of 512 lesson hours.





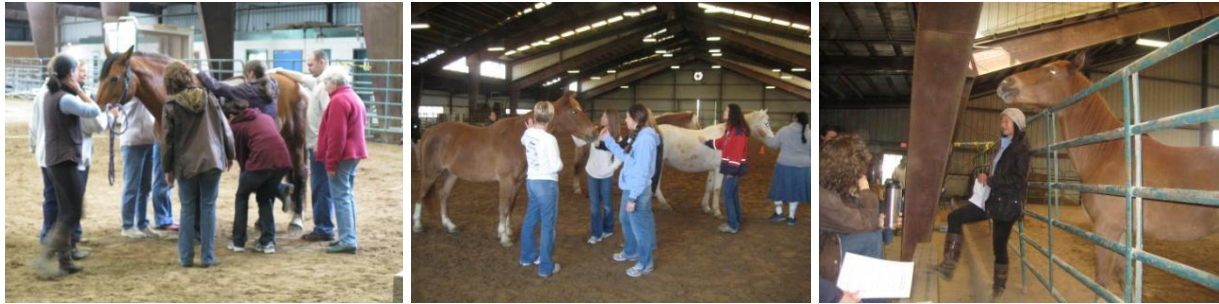
The SPIRIT portion of **Spring Break and Summer FCPA Camps (Educational Program for Kids 7-12 years old)**, ran for a total of 24 days in 2012, with 8 children per day for 2 lesson hours per camp day, for a total of 384 lesson hours.



Individual Lesson (non-FCPA), including Wounded Warriors Program, and Therapeutic Riding Program, total of 351 hours.



Educational Program Individual Lesson (non-FCPA), free for volunteers under age of 21.



The Clinic for Hope NOVA, 71 lesson hours.





Clinics, shows, presentations, 65 hours: Our clients and volunteers participated for the first time at the VHSA-Associate Horse Shows at the park in different classes (para equestrian, equitation, and show jumping), and at other horse shows at the park, the 4H Show and the NVTRP show. SPIRIT presented Equine Assisted Activities at the FCPA Lorton facility together with Fairfax for Horses organization. Spirit had four public events of its own, presenting all segments of our work. We hosted two clinics / demonstrations of Equine facilitated psychotherapy with Veronica Lac and Clinic of Hope NOVA.

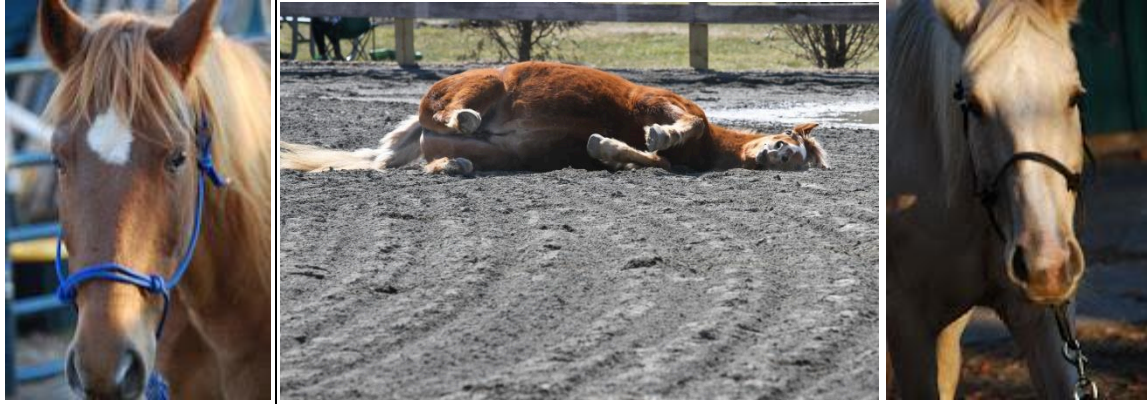
Client tuition fees cover only 30% of Program Expenses. The remaining cost of the program is covered by donations, scholarships, and volunteer work.



Highlights & Accomplishments

- Partnership with Clinic of Hope NOVA and Veronica Lac and starting Equine Assisted Psychotherapy Program.
- Participation of riders with special needs at the Park Horse Show at newly created Para equestrian classes.
- Successful start of new partnerships with W.O.W. Wellness Opportunities for Warriors, the Air Warrior Courage Foundation, the Herndon Woman's Club, The National Academies, and increasing support of the Washington Forrest Foundation.
- Expanded and improved conditions at the field (which we rent)
- The addition of one new barn, one tractor for field work.
- Increased herd from 6 to 9 horses, thanks to Singhal & Company Inc.





The SPIRIT Field, new barn, tractor and horses...

Public Relations & Fundraising

Our public relationship has been marked in 2012 by cruel deed ... three of our horses were slashed and left with scars on their bodies, and on the souls of anyone who was at our field during that period. Deep wounds on horses and confidence and months of healing were exhausting for the Spirit Team.

Friends and neighbors came and helped instantly, lending horses to make us able to continue our service, helping us handle bills, and to adjust to the new situation in general.

Media coverage of this tragic event increased awareness of equine assisted therapy and our mission in community.

The community strongly supported us in helping to handle vet and field security expenses. Thanks to the help of citizens in our region, and great vet service, the tragedy was not only a hard experience, but also brought approval and recognition of our work and mission.

Thanks to that support, Spirit survived and continued to serve in community.



Beside public presentations and shows, Spirit was at the Pet Fiesta in Reston, sharing our vision, and we had a successful Yard Sale as Fundraising Project. Channel 10 had an hour-long TV show about SPIRIT in May.



Spirit Volunteers

Volunteers enrich the lives of our clients, keep program safe and effective...



Cathy Gruber, Spirit's volunteer coordinator, had quite a busy year in 2012, helping to align a total of 211 volunteers who logged over 7,500 hours with individuals and programs they would enjoy. Volunteers at Spirit are generous people of all ages, from students to senior citizens. Most volunteers are found through the internet and through our educational classes as well. Working with Spirit main program lessons, our volunteers gain personal training and valuable long-lasting life experience about people with special needs, and horsemanship as well. Not all volunteers work directly with the participants, however. There are some that help out behind the scenes as well, taking care of facility, field, and horses and doing administrative, public relations, and fundraising work to support our organization.

We Thank Our Supporters

Spirit Open Equestrian Program, Inc. is grateful to all of its supporters who have given us donations as general support to the program or contributed to the Scholarship Fund.

These contributions enable us to support lessons that enable us to enrich the lives of our participants and keep our horses healthy and happy for their service.

Scholarships

Fairfax County Neighborhood and Community Services – Wounded Warrior Grant

Air Warrior Courage Foundation

Herndon Woman's Club

Washington Forrest Foundation

The National Academies

Non-Cash Donations

Arielle Masters
Jeff Wallace
Alison Taylor
Jeff Wallace
Karen Kilgore
Oliver Spalding
Jeff Wallace

Gwyn Whittaker
William Ash
Patty Sullivan
Patricia Schrader
Jeanette and Steve Sanders
Saskia Florence
Cathy Gruber

Ada Cortes
Jane Nordstorm
Walmart
Keith Lovett
Chloë Field
Garline C. Perry, Jr
Andrew Hutchins and family

Claire A. Wamsley
ELie Euler
Oliver Spalding
Cynthia C Kohler
Oliver Spalding
Laura Wood
Smartsight
Jill Alane Nystrom
Susan and James Rose
Wendy Schugol

Kathy Martin
HH Sullivan
Linda Grabowski
Hattie Boulden
Chris Westbrook
Jo Louise Klein
Hedy Glen
Cindy Kohler
Theresa Clark
Barbara Ash

Wilmah M. Getchell Jr
Elaine Whitehurst
Julia Scoville
Mindy Griffiths
Cathy Gruber
Jill Alane Nystrom
Alina Camacho
Leslie J Painter
Florence O. Dougherty

Cash Donations

Act Web Real Estate School Inc.	Cordis B. Colburn	Lela L. B. Stone
Dewlin Ruby	Corinne Dekker	Leslie J Painter
Jill Alane Nystrom	Corisse N. Vaughan	Linda Anello
Michael Alamilla	Cynthia E. Green	Lisa Berretta
Michael Wronsky	Cynthia Forbes	Lisa Delessio
Robert W Truman	Dale A. Griffiths	Liza Z. Mulville
Denna Brown	Danielle M. Mazzuca	Lynn Alexander
Beth McAlister	Darin & Jennifer Zywan	Lynn Ols
Betsie Fobes	David Kirby	Mark Wood
CARMINE DELGENIO	David M. Goldfarb	Mary Kay Humfelt
Golden Gamerooms	David McKittrick	Matt Davis
Heather Frinks	Deborah Shprentz	Melissa Sanders
Lindy Westenhof	Devan Audilet	Michael Ramires
Melissa Sanders	Dewlin Ruby	Michelle Borzillo
Stackin Abreeu	Dewlin Ruby	Michelle Market
Susan Findley	Diana Kalin	Mindy Griffiths
Tamara L. Raetz	Diane M Huyett	Tawny Hammond
Daniel Van Luvender	Diane Pires	Monica Wellman
Julia Scoville	Donald Kane	Myrtle Tyndale
Mellissa Mercier	Donald Mitchell Jr	Nancy Thieme
Nicole Springer	Dorothy Herman-Sample	Nanda Kumar Majeti
Rosemarie McIntosh	Douglas Gaibler	Nicholas Deliman
SARAH MOREHOUSE rider	Elizabet Kaufman	Nicole Cohen
Shawn and Jennifer Kloppman	Elizabeth Chamberlain Boan	Nicole Springer
Hodges Badge Co return	Elizabeth Hellmann	Pamela Bolt
Ann Zinsser	Employees at PermaTreat	Pamela Leigh
Craig Griffin	Erin Schultz	Patricia Cunningham
Dr. Sayyid M. Syeed	Esa Syeed	Patricia Kelly
Frank Salvatierra	Eugee K Riley	Patricia Kelly
Jeremiah Keeler	Florence O. Dougherty	Patricija C Morana
Jim Holmes	Frank Townend	Paul D Friedrichs
Julia Scoville	Fridom Horse, Inc.	Penny C Henon Pete and Lauren Fleming-Buchbauer
Lia Hollenbeck	Frying Pan Farm Park	Rahima Ullah
Lindy Westenhof	Frying Pan Farm Park	Raj Vats
Louis Averanga	Gabriel Boie	Rebecca Bermingham
Michael Königseder	Garline C. Perry, Jr	Rebecca Brown Thompson
Mindy Griffiths	Gene Matthews	Rhonda S Vanlowe
Air Warrior Courage Foundation	Gene Walker	Richard and Cenaida Vranesh
Allisn S Goldfarb	Gerry Arner	Robert Ellerd
Amanda Christman	Gerson S Leon	

Amy Barrett	Gina Simmons	Robin Ciapponi
Andrew Lang	Griffin Simonsgaard	Robin Rentsch
Angela D Otero	Heather N Baker	Robyn Campbell
Ann Bradley	Heather Scott Molleda	Russell Smith
Anna K. Nuzum	Helen Behrs	Samuel Litzinger
Anne Dailey	Hellen Metvin Payne	Sandra Dunn
Anne Van Gilson	Herndon Womans Cllub	Sandra S Deholl
Anne W Simon	James Mcdonald	Sarah Morehouse
Antoinette Burnham	Jane Mouzavires	SCI Snghal Veneet, Anita
Barbara Ash	Janine Stenson	Scott Jordan
Barbara Dipietro	Jay Beale	Sean Gezen
Barry L Gruber	Jayna B Rossy	Sharon Allinson
Becky Maksimovic	Jayne Bierman	Sharon Shutler
Bernard Freeman	Jean Edelman	Sharylyn P Wiskup
Brad Lewis	Jessica Ablitt Sudbury	Sherry L Jozwiak
Brendan & Nicholas Hantzes	Joan Goade	Sonja Garvey
Brian and Amy Hogan	Joan L Hilderbrandt	Sue E, Rasmussen
Brian Purdy	John Bowers	Suman Sharma
Carolin Gretchell	John Kazeva	Susan A Phipps
Caroline Elgin	John Reshore	Susan Steinz / Mithkal Asfour
Carolyn Buonforte	Joie A Starr	Susan V. Adams
Carolyn C. Pervi	Julia G. Morelli	The National Academies
Cathleen K Memmer	Julia Scoville	Thomas Frank JR
Charles Brown	Just Give	Timothy and Whitney Fitzgerald
Charles Fellows	K S spicer	Tina Curtis
Cheryl Beeker	Kara Haynes	Toni Trombecky
Chloe Field	Karen Bachhuber	Tracy A Morrow
Christian Iffrig	Karen Downs	Ursula Moore
Christina Blocksom	Karen Kilgore	Vineet & Anita Singhal
Christina T Wakefield	Karen L. Jones	Virginia M.Vennett
Christine K Elrod	Kathryn Gilman	VISA GIVINGSTATION
Christy Novacek	Kathy Jacquay	Walt Sanders
Cindy Helmick	Kien Quan Lac	Washington Forest Foundation
Cindy Kohler	Kim Douglas	Wayne L. Schiffelbein
Cindy Kohler	Kindra Leigh Rusz	Wendy Schugol
Claire A Wamsley	Krazy for K9S 4-H Dog Training Club	Wendy Winrow
Colleen Zanin	Kris Miller	Wiley Rein LLP
Colleen Zanin	Larissa M Errichetto	Wilmah M. Getchell Jr
College Daze	Laurie Armstrong	Yasir Syeed

...plus some unknown donors ...

Instructors in 2012

Spirit instructors and assistants at Program were not only highly educated and experienced into the Equine Assisted Activities field, but, also, highly devoted and passionate to the Spirit's Mission

Adrienne Michell	Instructor	
Davorka Suvak	Instructor	
Linda Trochim	Instructor	
Sarah Morehouse	Instructor in training	
Sue Bell	Instructor	
Veronica Lac	Instructor	Equine Assisted Therapist
Whitney Fitzgerald	Instructor	Hippo therapist

2012 Honorees

People who spent the most time serving the Spirit Program, at the field, improving and maintaining the facility, helping during the lessons, borrowing horses when we needed, opening new opportunities, fundraising and promoting, or being with Spirit with service, helping hand or financial support...

Anita and Vineet Singhal
Boris Suvak
Cathy Gruber
Dan Dalrymple
Deb Kerr
Hoof and Paw vet clinic Purcellville, VA
Jeff Wallace
Kathy Martin
Mark Leland
Mindy Griffiths
Mira, Naomi and Ilana Gruber
Susie and Cline Perry
Theresa, Don and Andrew Clark
Wendy Shugol
Zoe Griffiths.....and many other great people from community

2011-2012 Leadership

Directors on the Board, Advisory Committee members and Program Executive Director, worked together to make Spirit's vision alive.

Cathy Gruber
Davorka Suvak
Diane Piers
Hedy Glen
Julia Scoville
Leslie Painter
Louise Peterson
Mindy Griffiths
Tawny Hammond

Mike Smith CPA, Financial
counselor
Wayne Schifellbein , Legal
counselor

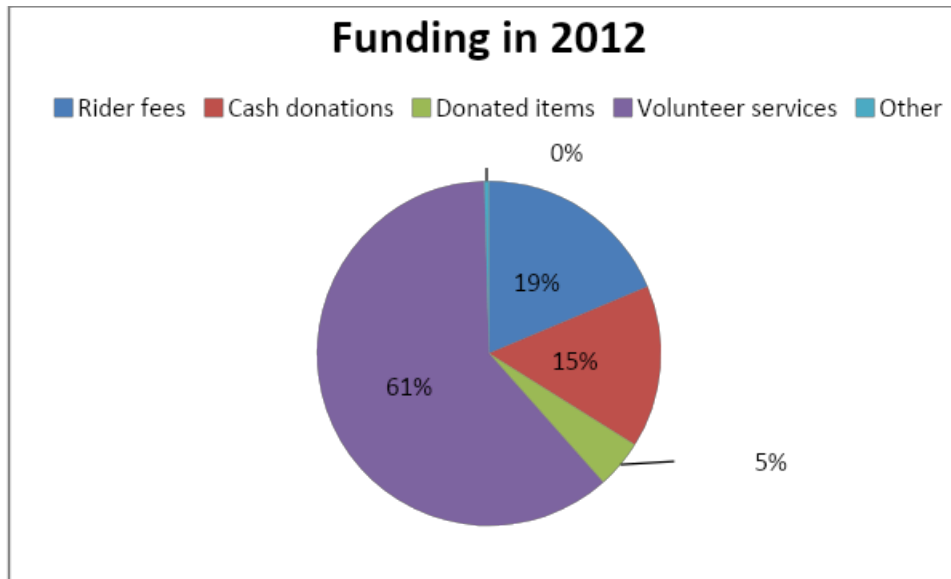
2012 Financial Highlights

2012 Funding

During 2012, Spirit received \$156,524 from cash sources, a 63.6% increase from the \$95,703 amount received in 2011. In addition to this cash, Spirit was able to operate its program at a level beyond annual cash funding of approximately \$150,000 because it received significant non-cash support . A total of \$20,714 in contributed items (hay, tack, tangible personal property, etc.) was received and amazingly, \$278,622 was provided in donated services from 110 active volunteers. Accordingly, Spirit's total 2012 funding was \$455,860. The breakdown of the 2012 funding by category is:

Rider fees	\$ 85,025.00
Cash donations	\$ 69,483.00
Donated items	\$ 20,714.00
Volunteer services	\$ 278,622.00

Other	\$ 2,016.00
Total	\$ 455,860.00

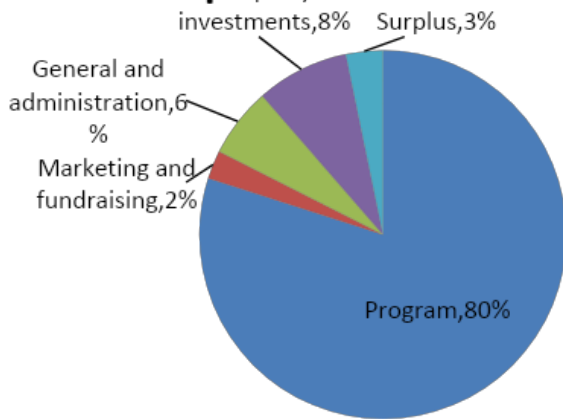


2012 Expenditures

Spirit's \$156,524 in 2012 cash support was used primarily to operated programs. Program cash expenditures were \$98,467 (62.9% of the \$156,524 total cash sources), marketing and fundraising was \$5,336 (3.4%), general and administration \$17,470 (11.2%), and \$20,425 (13.1%) was used for investments in tangible property utilized to provide program services. Looking at Spirit's overall operations including donated items and volunteer time, the 2012 funding was used as follows:

Program	\$ 364,333.00
Marketing and fundraising	\$ 11,365.00
General and administration	\$ 28,030.00
Property investments	\$ 37,196.00
Surplus	\$ 14,826.00

Expenditures in 2012



Spirit carried the \$14,826 surplus for 2012 forward into 2013 and had General Fund net assets of \$28,231 at December 31, 2012.